

ANNUAL REPORT 2024



SUNSHINE RIDGE

(Including Un-Audited Financial Statements for the year ending Dec. 31, 2024)

6230 - 120th Street, Surrey BC V3X 1Y7

Ph: 604-594-5512

www.sunshineridge.church

Email: office@srbc.ca

Sunshine Ridge Baptist Church Staff

Pastor Tim Doling.....	Lead Pastor.....	tim@sunshineridge.church
Pastor Grant Kirlik.....	Youth Pastor	grant@sunshineridge.church
Pastor Raj Mannar	Navigator's Missionary	rajmannar9@yahoo.com
Pat Fairfield.....	Bookkeeper	office@sunshineridge.church
Laurianne Gladman.....	Office Administrator	office@sunshineridge.church
Amanda Doling	Custodian	office@sunshineridge.church

Board of Directors

Janice Kirlik (Moderator)
David Zindler (Vice-Moderator)
Leah Calder (Treasurer)
Peter Knoepfel
Rick Shipway
Evan Phillips
Andres Silva

Deacons

Mike Methven
Matthew Hoffman
Elin Hoffman
Dan Phillips
Jim Methven
Trina Zindler

Lead Pastor Report

God is faithful. I feel like if we don't start there as we dig into the annual report, we are missing the most important truth. God is always faithful. He provides for us; He sustains us, and He shows up when we need Him to!

Some of you have heard the story of how I started 2024 feeling a lot of frustration. I felt like God had a big step for us to take, but I didn't know what it was going to be. In many ways, we have been taking some significant steps! We have been reaching into the community over the past four years to offer bursaries to students in Surrey and North Delta and we have committed to the even bigger project of re-homing and sponsoring two Afghan refugee families. These are big steps!

But I felt like God was inviting us into something more and I didn't know what it was. Over long conversations with four men, it finally became clear. For the past 5-6 years, Sunshine Ridge has had relationships with several different guys who are part of the Soma Family of Churches. I knew that they were all Soma, but had not really put it together, if you know what I mean. During November and December of 2023, and then January 2024, these guys helped me to see what God was inviting us into – a new relationship with like-minded churches.

With the blessing of both the board of Deacons and the board of Directors, we started exploring what that might look like. Before too long, we had been invited to join a learning cohort for churches who were interested in joining Soma (wearesoma.com). Five of the leaders from Sunshine Ridge joined in these monthly calls. Then Mike and Jana went to Soma School: a week of immersion in the life of Missional Communities in Victoria, BC.

Soon, I was invited to participate in the Soma Regional Leadership Retreat in Bellingham, WA. Matthew attended that with me as well. I am not exaggerating when I tell you that everyone who has had an opportunity to meet and learn with people in Soma churches has come away encouraged and challenged to lean further into God's mission. I could tell you some specific ways that we have seen this, but I'll spare you the length in this report. Feel free to ask me though!

In 2025, we are hoping – with the agreement of our church family, of course – to complete our adoption into the Soma Family! This will mean encouragement and training for our leaders, greater competence in leading our family on mission, and more resourcing for you as you endeavour to make Jesus known wherever you live, work, learn and play! This is an exciting opportunity for Sunshine Ridge!

This year was also the first time in 20 years that I was able to take a sabbatical! In the months leading up to it, we did a lot of work preparing for me to be away. Grant agreed to take on the preaching duties, and we hired two youth ministry assistants to help run the ministry while Grant took a reduced role in youth for the summer. Soren and Jabin (I'm told) did a pretty great job!

Sabbatical was an incredible blessing. I cannot overstate that; Amanda and I were tired. We love this family, and we love being a part of this family. But we were tired. Sabbatical allowed us to step away from the daily pressures of ministry. We didn't have two CGs to participate in, we had no meetings to attend, and we were free to just receive from the Lord for three whole months!

God was exceeding gracious to us, providing for us to spend a couple of weeks in Ireland, and then in Utah, and then with Amanda's family for another month or so. We spent the last month at home doing various projects, reading, and visiting other Soma churches that are within driving distance.

I was surprised and humbled when I returned to see that not only had the church not closed while I was away, but you had thrived! There were new people in our community and there was increased ownership in our ministries. All in all, my sabbatical was good for me, and it was good for Grant (again, I want to recognize the hard work that he put into it, and the quality of the work he did), and it was good for the church. Once again, God is faithful.

As we head into the new ministry year, we have a lot to look forward to.

- Our growing relationship with Soma will see our leaders better equipped to lead and train Sunshine Ridge.
- We are hoping to lean more into relationships with churches in Surrey and North Delta to see greater gospel saturation in our area, starting with Good Friday.
- As our new Afghan friends arrive, we will have some great opportunities to practice our servant identities.
- I am hoping to see a number of people beginning to be trained on mission, starting off with the Learning Cohort that will begin on February 2.
- The new Church Family Bible Reading plan will give us great opportunities to learn from each other as we study the Word.

God is faithful. He has shown His faithfulness to Sunshine Ridge in some big ways this year, and I believe He will continue to do so. As we keep going in 2025 – leaning on the Word, growing in faith and sharing the Gospel – be encouraged by Paul’s exhortation to Timothy,



¹² Fight the good fight of the faith. Take hold of the eternal life to which you were called and about which you made the good confession in the presence of many witnesses.

1 Timothy 6:12, ESV

With much love,
Pastor Tim

Youth Pastor’s Report

This past year of ministry has been filled with a lot of new opportunities and challenges for myself as a Youth Pastor that have made for a season of growth, humility, and renewed dependence on Jesus. Two of those major opportunities came with our Mexico Missions trip in the Spring of the year and Tim’s Sabbatical in the Summer.

For over a decade (with the exception of The Gathering youth trip) we hadn’t participated in a formal short term missions trip as a church. Last Spring we were invited to join up with a trip SouthRidge Fellowship Church in Langley had been going on for a number of years. We ended up sending 9 of us from Sunshine Ridge to serve and it was an amazing experience. For myself, I got to learn a lot about how to plan and execute a trip like that in a way that participants get to encounter Jesus and grow in their faith intentionally. But I also got to lead in a number of ways that pushed me out of my comfort zone, especially through doing some teaching and leading at one of the sites. I can’t wait to see what God’s going to do as we go again in 2025!

During the summer, as Tim was away on Sabbatical, I also had the opportunity to lead the church from the pulpit and carry on some of the roles that normally would fall to Tim as lead pastor. Truth be told, it was sometimes difficult and I felt myself stretched (and stressed) but through it all I got to learn again and again to depend on Jesus — not on my own skill or effort. To daily practice looking to his approval not the approval of others. And because of that, it was a really great experience that helped me grow as a leader and a preacher. Getting the opportunity to lead the Practicing the Way series was also a huge blessing for me. To be able to share with the whole church what I had been learning for a number of years already was really encouraging. I hope and pray that God continues to grow our desire to be with Jesus, become like him, and go do what he did in our communities.

As far as the year in Youth Ministry went, we spent the Spring doing our own little practicing the way series that challenged students to put their faith into practice. During that time we had a lot of fun, doing a number of events like Chopped, Fiesta Bunco Night, an All-Nighter, Car Rally, Ridge Olympics, and a couple city-wide Youth Chapel nights. As always, May Camp is one of the highlights of the spring! May Camp is our yearly retreat that we do alongside other BC NAB youth groups at Green Bay Bible Camp. It was another great year to plan, prep, and do May Camp in community with other youth pastors and youth groups and to be at Green Bay for those intentional spiritual moments that don't always happen back home. It was the first time (at least that I can remember) that we maxed out capacity at Green Bay, which was really cool to see.

During the Summer, with myself having to fill in for Tim, I got the privilege to pass on the main leadership of the youth ministry to Soren Doling as well as have Jabin Carlson come on as youth intern. It was both incredibly fun and deep spiritually as we pursued Jesus and one another intentionally throughout the summer. That was definitely a highlight of the summer for me. Throughout the summer, we had a ton of fun going to the Cultus Lake Waterslides, doing Paint Wars, as well as a number of Bible Studies in small groups and all together at different people's houses. At the end of the Summer we went on our annual youth campout which is 3 nights at Golden Ears Provincial Park.

In September, we went away on our youth leaders retreat and got to bond, plan, pray, dream, and learn together as usual. Though the group we're leading is always changing, the core of our leadership team has remained the same with Soren joining the team of us (Grant, Jana, Mike, Amanda, Evan, Solvi, and Carter). This past fall we've done a couple local Chapels with Youth groups across our city, one hosted at Sunshine Ridge! We did a Clue Game, Mall Crawl, and the classic Christmas Banquet. Starting off the school year, we felt God leading us to do an apologetics-style series talking about some of the big questions about faith — specifically ones that our students were hearing from their friends at school. It was really cool to see students engage with those questions, especially having a couple students who are skeptical about Christianity keep coming and wrestling with these openly.

As you can tell by now it's been a very FULL year, and God's been working in the midst of it all drawing students closer to himself. I have no claim on any of that being my doing, that's all the Holy Spirit working in and through us as a team. I say this every year, because it continues to be true: as a Youth Pastor, I'm so blessed to have the team I have who love Jesus and students so passionately and have chosen to be consistent in their service. That kind of commitment can make such a difference in the lives of students that I'm convinced we'll continue to see the fruit of as time goes on.

Overall, there's been a lot of change and growth this year, both in ministry and in my own personal life. And though a lot of that change is hard, I know the growth that Jesus brings about through it is worth the temporary cost. Jesus himself said "If anyone would come after me, let him deny himself and take up his cross and follow me. For whoever would save his life will lose it, but whoever loses his life for my sake will find it" (Matt 16:24-25). My hope and prayer is that God will continue to draw students to himself, that they would see the life Jesus offers as so worth it that they would be willing to give up the things in this world that they cling to in vain. And as God does that work of bringing students to himself, "to him be glory in the church and in Christ Jesus throughout all generations, forever and ever. Amen." (Eph 3:21)



Grant Kirlik
Youth Pastor

Navigators of Canada

FULFILLING OUR CHURCH'S MISSION

In line with our church's mission to be "a family of servant missionaries making disciples of Jesus in Surrey and

North Delta”, we have been reaching out to our Afn friends and their families. We had many Afns turn up for our Christmas gathering in our church gym. Dan & Christine Phillips and Paul & Ann Lengyell have played a crucial role in this and other events that we have had among our Afn friends. Terry Perello has had a significant impact through teaching women English.

BRINGING PERSECUTED BELIEVERS TO CANADA

Our church has made a major commitment to bring eight members of two persecuted families into Canada. Paul has been indispensable in carrying out the administrative aspects of bringing these people into our country. Dan and Christine have been generous in accepting material donations and storing them for our future refugees.

OUTREACH AMONG YOUNG INDIAN IMMIGRANTS

We are currently mentoring two key Indian leaders as they seek to reach out to young Indians and their families here. I often speak at their monthly events where young Indian professionals and families turn up for a potluck dinner and fellowship.

SPORTS OUTREACH

Every Saturday, our church hosts around a dozen young Afn immigrants to play soccer and on Thursdays about a dozen Indians play badminton in our gym. It has been a good base from where outreach and discipleship is taking place.

BREAKFAST OUTREACH

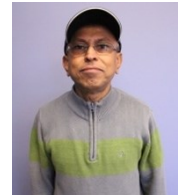
Our church’s men’s breakfast has been an excellent place to expose our believing and non believing friends to Christian fellowship. We have had the joy of bringing in immigrants from India, Malaysia, Fiji and Afn.

PREACHING

I have been regularly preaching at two churches – one in Vancouver and the other in Surrey. I have brought our Afn friends to these events to expose them to the wider Christian community and to grow in their discipleship.

Without God’s grace through your friendship, prayers, encouragement and practical and financial support, our ministry would not be possible.

Thank you.
Raj and Adarsh Mannar



“For it is God who works in you to will and to act according to his good purpose.” Phil.2:13

Moderator’s Report

This past year has been a productive one for the Sunshine Ridge Board of Directors. We take very seriously our responsibility as stewards of our property, buildings, finances, and other non-spiritual affairs of the church and we always look to our Lord for wisdom and guidance in decisions and discussions.

We began 2024 with the Annual General Meeting in February. Returning and newly elected board members included Peter Knoepfel, David Zindler, Rick Shipway, Janice Kirlik, Leah Calder, Andres Silva, Evan Philips. Pastor Tim is also a non-voting member of the Board, and we also have a deacon rep at each meeting to ensure the flow of information and decision making is passed between the both the deacons and board.

The board met 6 times in 2024, and during the first meeting Janice Kirlik was elected Board Chair, David Zindler as Vice-Chair and Leah Calder as Treasurer. Other board members served in other way including nominations committee, SOMA education and the property committee.

Just a few of the items on our agendas this past year included the Board tackling renewing contracts and new rentals, Board education videos, regular financial updates to the congregation and overall Board transparency. Within the Board we reinstated a finance committee as well as a committee to tackle a new Policy and Procedures Manual. In the fall we were tasked with finding a new bookkeeper and financial secretary, as well as the major task of preparing a draft budget for 2025. These items fell mostly on the shoulders of the finance committee, and we thank them for all their hard work.

Our Church bylaws provide guidance for the Board of Directors, indicating that it should be comprised of “not being less than eight (8) or greater than twelve (12)”. We were one director short of the minimum this past year, and we look forward to increasing our numbers to be able to work more efficiently and tackle more projects.

I thank the Board for the opportunity to serve as moderator, as well as thank them for their patience and humor.

The Board says good bye to Rick this year and looks forward to continuing with new members, faithfully carrying out the work before us.

Respectfully,
Janice Kirlik, Board Chair

Deacon’s Report

2024 was an eventful year for Sunshine Ridge, and a few highlights stood out to us. In the spring, Grant led a group on a missions trip to Mexico alongside a team from Southridge Fellowship Church. This was our first time sending out international missionaries in many years, and those who participated experienced the joy of serving the Lord sacrificially and learned to rely on Him more for guidance and provision.

Next, Pastor Tim took his first sabbatical over the summer and Grant stepped in to the lead pastor role for those three months. Grant preached a sermon series on spiritual disciplines and got a crash course in the day-to-day operations of a church. He carried out his increased responsibilities with diligence and maturity.

Finally, Sunshine Ridge started to explore the process of being adopted into the SOMA family of churches. Mike, Jana, Tim and Toby attended SOMA School in Victoria and Tim and Matthew participated in a leadership retreat in Bellingham. A team of leaders attended monthly cohort sessions to learn more about the network and discuss how our church aligns with SOMA’s core vision and values. Through these experiences, we’ve been challenged to clarify and refine our ministry vision and practices, we’ve had a chance to learn about some of the resources, support and coaching we would have access to as a SOMA church, and we’ve been encouraged by the fellowship of believers beyond our Sunshine Ridge family. The adoption cohort will continue into 2025 and, if the church agrees, the adoption may be completed as early as mid-February.

We thank God for his faithfulness in providing for Sunshine Ridge during 2024 and trust in his mercy and grace to guide us through the year ahead.

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|-------------------|-----------------|
| • Matthew Hoffman | • Jim Methven |
| • Mike Methven | • Trina Zindler |
| • Dan Phillips | • Elin Hoffman |

Kids Alive Report

God has continued to bless our Kids Alive ministry (babies to Grade 6) this past year. We have faithful teachers and helpers who invest into our kids every Sunday morning, teaching them God's truths and practical ways to live those out in their own lives. We are continuing to work through *The Gospel Project for Kids*, a chronological timeline of Bible events which connects everything to God's ultimate plan of redemption through Christ.

Over the last few years, we have moved through the Old Testament and are now studying the life of Jesus.

Our numbers continue to be small and I ask you to join me in praying for more families to come. We are always looking for more volunteers if you are looking for a ministry to be involved in.

Tricia Johnson
Coordinator

Property Report

This year the property committee was established to look at possible things that need to be done and also dream of things we would like to see done to upgrade the building and make it more functional. First priority this coming year is to replace the roof over the old wing. Both levels are the last of the old existing roof. We also see great need for the old wing upstairs floor to be replaced down the hallway and in the upper bathroom.

We had good turnout for the spring cleanup of the yard and gardens around the building and will probably do that again this year. The youth also did a great job of painting the parking space lines. We will need to continue painting the rest of the lines as time and money allow. One toilet was replaced upstairs and a few faucets have been replaced. We have also gotten a price to put a gate at the top of the stairs at the front of the building as we have been having a lot of problems with garbage being left there by people, costing us additional expense for our garbage pickup.

Mike Methven

Ridge Sports

For **Tuesday night ball hockey**, when 2024 began, attendance was slow-going with many of the old regulars moving or having different schedules than before. Yet, when we started back up in the fall there have been a number of new participants coming and sticking around, with a strong majority (as always) coming from outside our church family. It's been encouraging to me (Grant) to see the community and relationships continue to grow through Ball Hockey. During the Canucks playoffs last year I had the opportunity to welcome many of them into my home which was a cool change. Tuesday night's continue to be a space where myself and a few other Christians seek to live and speak with intention, pursuing relationships with not-yet Christians and blessing those in the community.

Another exciting thing that happened last year was our soccer team, Ridge FC, had our first season in a long time as our own team (not merged with SouthRidge). We played in the third division of the BCCSL (BC Christian Soccer League). I got to share the leadership of the team with Mike Methven and Evan Phillips as they carried the coaching duties while I focused on the team manager role. We had a number of the Afghan community join the team this year (including Khalil) which was cool to build more connections with them. As the season went on, we got to grow as a team and end with a successful season, playing well as a team and enjoying relationships outside of regular church events. Unfortunately we lost in the first round of the playoffs (which continues to be our achilles heel) but we really enjoyed the opportunity to play together. I'm looking forward to another season this Spring with soccer!

Grant Kirlik
Youth Pastor

Monday Night Volleyball has been going strong for all of 2024. We have an average of 20-25 players show up each week, with about 90% of them coming from the community. We continued to play all through the summer

again, as the interest continues to be strong. Please pray that God would give us moments to have conversations about Jesus.

Laurianne Gladman

Bread Ministry

Jim Methven and I took over the bread ministry this year. We hand out Cobs Bread to 15 - 20 families on Saturday mornings from 10:00-10:30. The remainder is distributed by our Church Family to those in need on Sunday morning. We have great volunteers that pick up the bread on Friday evenings and then come bag it all before we open the doors. The Lord has blessed us with this great opportunity as we have made several connections through this ministry.

Volunteers: Jim, Sandy, Hiroko, Bonnie, Sheffi, Wendy, Corrine

Submitted by Corrine Roy

Missions Update for 2025 Budget

Local Missions

BC Baptist Association

The mission of this local body of the NAB Conference of Churches is “to please God by growing healthy churches through making disciples of Jesus Christ.” Executive Minister Rev. Dave Mohr provides resources to the local NAB churches in BC, including Sunshine Ridge and our surrounding community. More information and resources about the BC Association are available at bcbaptists.ca.

Support Level:

2025 - \$2,900 (increase of \$100 from 2024)

NEW SOMA Church Plant – Fernwood (Vancouver Island)

Gather Steveston is now a well-established presence in the Steveston community and we saw an opportunity to move our support to a new church plant with the SOMA group of churches, starting in Fernwood, near Victoria. They are in the process of starting, with the planter and a few key team members having already sold their homes to purchase in the Fernwood area – making them truly a part of this community. No website yet, but for more information about SOMA please visit <https://www.wearesoma.com/>.

Support Level:

2025 - \$5,000 (NEW)

Green Bay Bible Camp – Kelowna

Founded in 1954, Green Bay has been the camp destination for many generations of kids, teens and families over the years. It was established by the NAB as a way “of reaching youth with Christ’s message”, but the reach over the years has expanded to include so much more, including May Camp for youth. Their “purpose is to help Christians regenerate their faith while training and equipping people to serve Jesus and be an active member of the community.” Have a look at <http://www.greenbay.bc.ca/>.

Support Level:

2025 - \$1,000 (same as 2024)

Pregnancy Options Centre – Surrey

This non-profit society operates from a faith-based perspective to offer expectant women options to abortion when in crisis pregnancy situations “by showing them compassion, and non-judgmental, non-coercive support.” Their mission states that they “exist to offer truth and hope regarding relationship choices and pregnancy options.” Full details available at <https://www.pregnancyoptionscentre.com/>.

Support Level:

2025 - \$782.80 (increase of \$22.80 from 2024)

Raj Mannar, Navigators – Lower Mainland

Raj is no stranger to us at Sunshine Ridge, but his role extends far beyond our community to reach out to disciple students in the Lower Mainland. Raj is the Vancouver City Director for the Navigators. Raj's details are online at <https://navigators.ca/staff/raj-mannar/>.

Support Level:

2025 - \$10,050 (up \$300 from 2024)

Taylor Seminary - Edmonton

Taylor was founded in 1940 through the NAB and is a seminary preparing "leaders to serve in churches, mission agencies and marketplace ministries at home and abroad." Visit <http://www.taylor-edu.ca/>. Remember that you can also support the work of Taylor by recommending the school to prospective students!

Support Level:

2025 - \$875 (up \$25 from 2024)

YVR Airport Chaplaincy – Lower Mainland

The small team of staff and volunteers at the Vancouver Airport Chaplaincy have a big impact considering their numbers. The chapel, located on the International Arrivals Level 2, behind the escalators, is open 18 hours every day of the year, with chaplains and volunteers on site from 9:00 am to 6:00 pm Monday to Friday. Whether people are in need of prayer, access to resources (such as the prayer room), or just a quiet spot, this is the place to go. They are online at <http://www.yvrchaplaincy.org/>.

Support Level:

2025 - \$782.80 (increase of \$22.80 from 2024)

Global Missions

Lyndell Campbell-Requia and Paulo Requia, NAB Missions - Brazil

Lyndell and Paulo work in the southernmost state of Brazil, Rio Grande do Sul. Since 2012 Lyndell, who began her ministry in Canada, and taught at Taylor Seminary and College, has been teaching and coordinating the EQUIP Million Leadership Mandate at the Rio Grande do Sul Baptist Theological Seminary. Paulo serves with Teach Beyond, "with the purpose of changing lives and poor communities through transformational education by providing a solid Christian foundation for their faith as well as teaching skills to help better their quality of life." Updates about Lyndell and Paulo are available through <https://nabonmission.org>.

Support Level:

2025 - \$3,350 (up \$100 from 2024)

Chain of Love Orphanage, NAB Missions - Brazil

Also in the state of Rio Grande do Sul, Chain of Love (CoL) is an NAB partner in Brazil which offers foster care with house parents and caregivers for children up to the age of 1 who are "in situations of physical, social, and emotional vulnerability." The children are sent to CoL by the Brazilian Justice Department. This has been a busy year of new children coming in, with 25 new children and teenagers in a 30 day period over the summer, requiring the opening of a new house.

Support Level:

2025 - \$1,300 for two children – Eric and Elias (up \$50 from 2024)

Paul & Tanya Gericke, NAB Missions – Romania

In 2014 NAB and the Hungarian Baptist Conference of Romania partnered in the development of Camp Falcon Rock. Camp ministry is now an all-year thing at Falcon Rock, but the Gerickes do so much more. They are involved in youth group ministry over the school year, running a junior youth program and a young adult program in their church. Many Roma youth from neighbouring villages are also coming out! The Camp is used for various celebra-

tions throughout the winter and love to host groups from churches to help in many areas of their ministry. Check them out at www.rootsinromania.com.

Support Level:

2025 - \$3,350 (up \$100 from 2024)

Jeff & Sonya Killmartin, NAB Missions - Cameroon

Jeff & Sonya work with persecuted people, in both Nigeria and Cameroon through the Cameroon/Nigeria – Least Reached People Group projects (<https://nabconference.org/give/special-projects/#Cameroon>). These people are persecuted for their faith, even from their own family members, and when you add to this the civil conflict you can imagine the situation to be very difficult. Check out more about Jeff & Sonya at <https://nabonmission.org>.

Support Level:

2025 - \$3,350 (up \$100 from 2024)

Peter & Hazel Twele have been connecting regularly over digital means to continue this needed work, and await the opportunity to head back out into the field when the world health situation allows it. More information about Peter is available at <http://www.petertwele.com/>.

Support Level:

2025 - \$1,400 (up \$50 from 2024)

2025 Missions Budget - Request

Budget Item	2024 Budget	2025 Budget Request
Navigators - Raj Mannar	9,750	10,050
NAB Missions:		
Lyndell Campbell-Requia & Paulo Requia	3,250	3,350
Paul & Tanya Gericke	3,250	3,350
Jeff & Sonya Killmartin	3,250	3,350
Chain of Love (Craft Market/Kids Alive)	1,250	1,300
Airport Chaplaincy	760	783
Pregnancy Options	760	783
BC Association	2,800	2,900
Taylor Seminary	850	875
Green Bay Bible Camp	1,000	1,000
Wycliffe Bible Translators- Twele	1,350	1,400
NEW - SOMA Church Plant Fernwood		5,000
NEW - Afghan Refugees Sponsorship		45,000
Total Budget	28,270	79,141

PASTORS' EXPENSES	Actual 2024	Budget 2025	Notes
Conferences: Pastors/Staff	1,002.92	3,000.00	
Education: Pastors/Staff	406.49	1,000.00	
Automobile: Pastors	1,209.61	1,300.00	
Counseling/Visitation	369.02	500.00	
Guest Speakers	450.00	1,500.00	
TOTAL PASTOR'S EXPENSES	3,438.04	7,300.00	
PROPERTY			
Hydro	5,921.11	7,000.00	
Gas	8,587.56	11,700.00	
Water	1,731.82	5,000.00	
Garbage Collection	3,410.03	3,400.00	
Insurance	45,659.00	49,312.00	estimated 8% increase (based on previous 2024 increase)
Municipal Taxes	16,161.93	18,000.00	Covered by Parking Go Auto Revenue
Translink Taxes	NEW LINE	5,800.00	Covered by Parking Go Auto Revenue
GST paid on purchases	2,748.16	0.00	
Janitorial Supplies	4,088.62	4,500.00	Increased rentals have increased cleaning supplies
Lawn Maintenance	400.00	500.00	
Snow Removal	70.77	250.00	
Maintenance & Contingencies	10,701.48	13,000.00	
Rental Expenses	865.00	300.00	
Sound Room	113.33	1,000.00	
TOTAL PROPERTY	100,458.81	119,762.00	
CAPITAL EXPENDITURES			
Roof Replacement (Old Wing)	NEW LINE	100000.00	Official estimate not yet received
Scott Rd Entrance Security Gate	NEW LINE	10000.00	
General Upgrades	19.27	6000.00	Auditorium windows (3), Old wing flooring, painting
TOTAL CAPITAL EXPENDITURES	19.27	116,000.00	
FINANCIAL			
Student Bursary	10,000.00	16,000.00	Max per year is \$16,000
Bank Charges	2,235.88	3,000.00	
TOTAL FINANCIAL	12,235.88	19,000.00	

OFFICE EXPENSES	Actual 2024	Budget 2025	Notes
Telephone & Internet	1,200.00	1,200.00	
Photocopying	2,014.68	1,800.00	
Computer System(s)	3,451.34	1,200.00	incl. new computers
Office Supplies	683.65	800.00	
Website Hosting	435.31	275.00	
TOTAL OFFICE EXPENSES	7,611.85	5,275.00	
CHURCH MINISTRIES			
Music & Worship	1,741.50	2,000.00	
SOMA School	46.45	2,400.00	<i>(previously Christian Education)</i>
Kids Alive	145.50	300.00	<i>(previously Sunday School)</i>
Youth Ministry	15,858.99	8,000.00	Actual includes Youth Receiptables
Daycamps	1,001.50	2,000.00	Advertising
Discipleship Resources	3,063.41	2,000.00	
Women's Ministry budget	0.00	500.00	
Men's Ministry budget	NEW LINE	500.00	
Mexico Missions Trip	9,500.00	6,918.00	2020 Balance, only if fundraising goals aren't met (\$1800 each)
Community Events	434.72	1,200.00	
Diaconate Expenses	354.08	500.00	
Kitchen	1,341.22	1,600.00	
Software Subsriptions	3,159.28	4,000.00	Sage, Planning Center, Proclaim, receipting software
TOTAL CHURCH MINISTRIES	37,303.78	31,918.00	
DESIGNATED EXPENDITURES			
Benevolent	9,689.12	5,000.00	
Mens Ministry: Disbursements	3,907.26	4,000.00	Matches non-receiptable revenue
Women's Ministry: Disbursements	337.97	500.00	Matches non-receiptable revenue
June Campout: Disbursements	0.00	500.00	Matches non-receiptable revenue
Missions: Disbursements	17,690.00	79,141.00	See Missions breakdown
TOTAL DESIGNATED EXPENDITURES	31,624.35	89,141.00	
TOTAL EXPENSE	449,647.81	636,692.11	
NET INCOME	-39,833.80	0.00	